

**ORDINANCE NO. 20190318A**

**AN ORDINANCE OF THE CITY OF ROGERS, TEXAS AMENDING ORDINANCE NO. 20180917A ADOPTING AN ANNUAL BUDGET FOR THE CITY OF ROGERS, TEXAS FOR FISCAL YEAR BEGINNING OCTOBER 1, 2018, AND ENDING SEPTEMBER 30, 2019; APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR OPEN MEETINGS AND EFFECTIVE DATE CLAUSES.**

**WHEREAS**, a proposed budget for the fiscal year beginning October 1, 2018 and ending September 30, 2019 for the City of Rogers, Texas (hereinafter the "City") was duly filed with the City Secretary on June 22, 2018, and was duly presented to the City Council by the Mayor;

**WHEREAS**, the City Council for the City of Rogers (hereinafter "City Council") approved and adopted the 2018 - 2019 budget on September 17, 2018; and,

**WHEREAS**, the City Council appropriated funds according to the prospective perceived needs and revenues which have changed during this fiscal year;

**WHEREAS**, amendment of the budget to reflect the unforeseen necessities that were not determined by City Council at the time of the consideration and original budget is in the best interest of the citizens of the City;

**WHEREAS**, the City finds that the adoption of the amended Budget shall serve municipal purposes important and vital to the functioning of the City and to protect and preserve the general public health, safety, and welfare of the citizens of the City;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROGERS, TEXAS, THAT:**

**Section 1. Findings.** The foregoing recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes as findings of fact.

**Section 2. Amend Projected Expenses.** The City of Rogers estimated the expenses for the 2018-2019 fiscal year in September 2018. The projected expenses for the City were lower than the actual expenses in Utility fund for Contract Labor and higher in payroll related expenses. The expenses of the Utility Fund for the fiscal year 2018-2019 fiscal year are hereby amended as set forth in the Amended Changes to the Budget noted on the attached and incorporated herein as **Exhibit "A"** to reflect expense changes in the Utility Fund.

**Section 3. Budget Amendment.** The budget for 2018-2019 fiscal year was adopted on a prospective perception of expenditures that would be required during the 2018 - 2019 fiscal year.

The funds have not been needed for each category of previously appropriated funds and shortfalls have, therefore, been experienced in other budgeted expenditure requirements for the City. The Budget is therefore amended by and through the Changes noted to this Ordinance as Exhibit "A" where said Amended Budget will reflect the actual fiscal and budgetary needs of the City during the fiscal year 2018 - 2019.

(a) Transfer of funds. Funds have been appropriated within categories that are not necessary to provide for the actual expenditures required within the category. Therefore, some of the funds appropriated in the 2018 - 2019 fiscal year budget should be transferred to other line items. The funds currently appropriated in the 2018 - 2019 fiscal year budget are hereby transferred as provided in the changes noted in the attached hereto and incorporated herein as **Exhibit "A."**

**Section 4. Ratification of Actions.** All actions heretofore taken by the City Council, the Mayor and the City Administrator with respect to the transfer of funds described in Section 3 above, and the authorizations and directions given to the City Administrator by the City Council are hereby confirmed, ratified, approved and adopted by the Council.

**Section 5. Repeal of Conflicting Ordinances.** Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

**Section 6. Open Meetings.** It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, *Chapt. 551, Tex. Gov't. Code.*

**Section 7. Effective Date.** This Ordinance shall be in force and effect from and after its passage on the date shown below.

**PASSED AND APPROVED** on this 18th day of March, 2019.

**ATTEST:  
TEXAS**

**THE CITY OF ROGERS,**



\_\_\_\_\_  
Chris Hill, City Administrator/Secretary



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Tammy Cockrum, Mayor

### Exhibit A - Changes to Budget

		Budget 2018/2019	Comments
<b>WATER FUND</b>			
<b>Expense</b>			
7110 - Contract Labor		(\$3,886)	Remove Jim Bob Berry
7300 - Salary & Wages		\$3,345	Steven Pitts Raise to \$15/Hour
7302 - Pension		\$285	
7322 - Comp MCARE		\$49	
7323 - Comp FICA		\$207	
	<b>Total Net Changes</b>	(\$0)	